

2014-2015 Education Protection Account

Program by Resource Report

Expenditures by Function - Detail

Union Street Charter School

Actual Expenditures July 1, 2014 through June 30, 2015

For Fund 07, Resource 1400 Education Protection Account

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Beginning Balance	448.00
Revenue Limit Source	130,364.00
Other Local Revenue	0.00
TOTAL AVAILABLE	130,812.00
EXPENDITURES AND OTHER FINANCING USES	
Instruction	130,812.00
Instruction-Related Services	
Instructional Supervision and Administration	0.00
AU of a Multidistrict SELPA	0.00
Instructional Library, Media, and Technology	0.00
Other Instructional Resources	0.00
School Administration	0.00
Pupil Services	
Guidance and Counseling Services	0.00
Psychological Services	0.00
Attendance and Social Work Services	0.00
Health Services	0.00
Speech Pathology and Audiology Services	0.00
Pupil Testing Services	0.00
Pupil Transportation	0.00
Food Services	0.00
Other Pupil Services	0.00
Ancillary Services	0.00
Community Services	0.00
Enterprise	0.00
General Administration	0.00
Plant Services	0.00
Other Outgo	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES	130,812.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	0.00