

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Union Street Charter

CDS Code: 12 62679 0111708

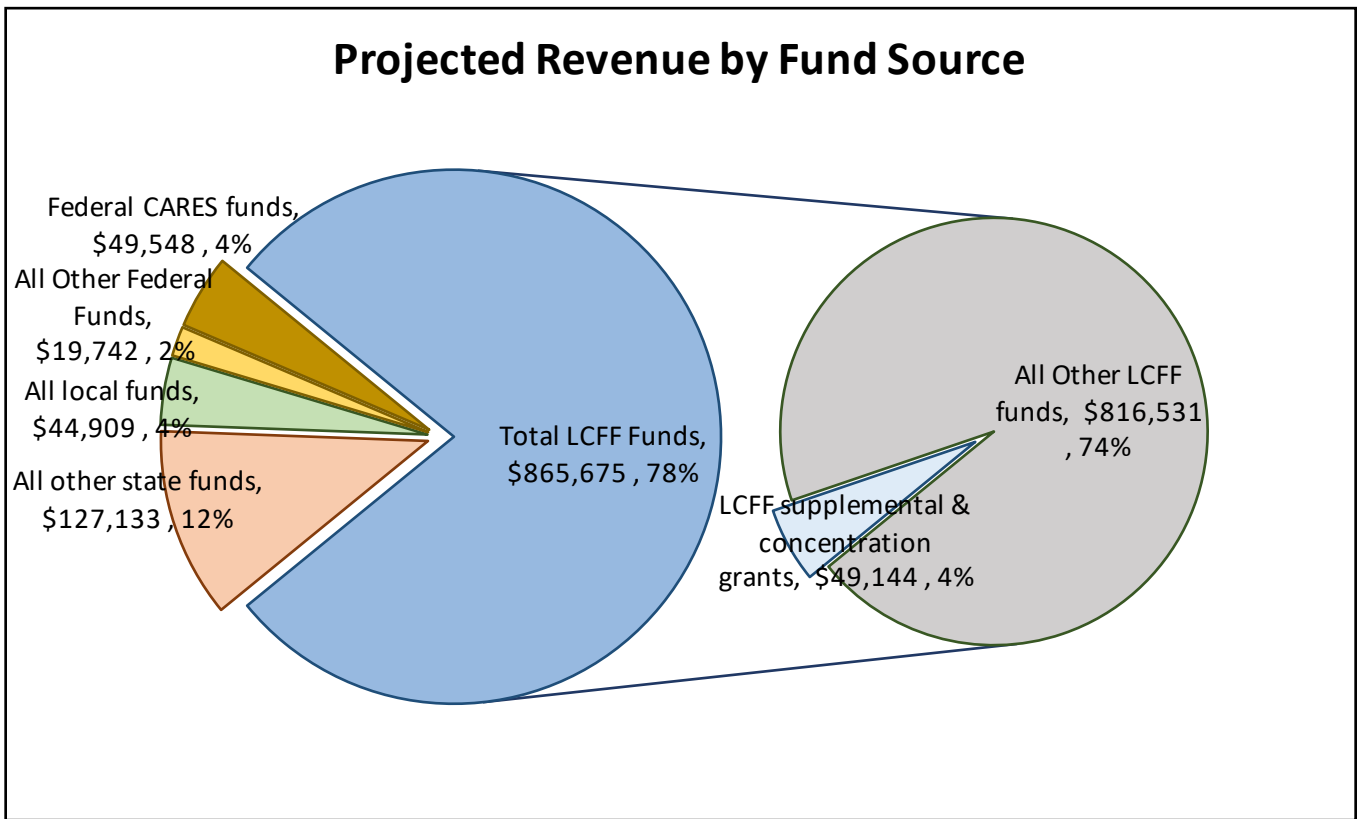
School Year: 2020-2021

LEA contact information: Rea Erickson

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

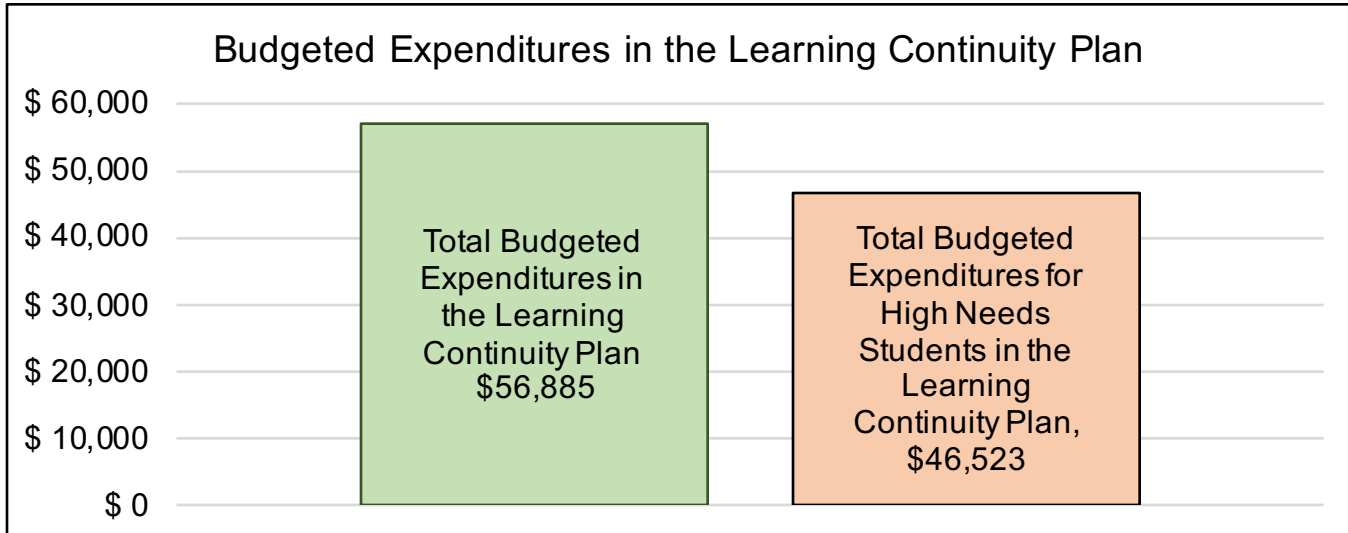


This chart shows the total general purpose revenue Union Street Charter expects to receive in the coming year from all sources.

The total revenue projected for Union Street Charter is \$1,107,007.00, of which \$865,675.00 is Local Control Funding Formula (LCFF) funds, \$127,133.00 is other state funds, \$44,909.00 is local funds, and \$69,290.00 federal funds. Of the \$69,290.00 in federal funds, \$49,548.00 are federal CARES Act funds. Of the \$865,675.00 in LCFF Funds, \$49,144.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Union Street Charter plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Union Street Charter plans to spend \$1,078,363.00 for the 2020-2021 school year. Of that amount, \$56,885 is tied to actions/services in the Learning Continuity Plan and \$1,021,478.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The school Learning Continuity Plan (LCP) only described planned expenditures specific to its response to COVID-19 in areas such as facilitating in-person learning, supporting distance learning and mitigating pupil learning loss. The LCP did not include expenditures from funding outside of the Learning Loss Mitigation Funds, so the majority of the overall budget was not included in the LCP.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan the 2020-2021 School Year

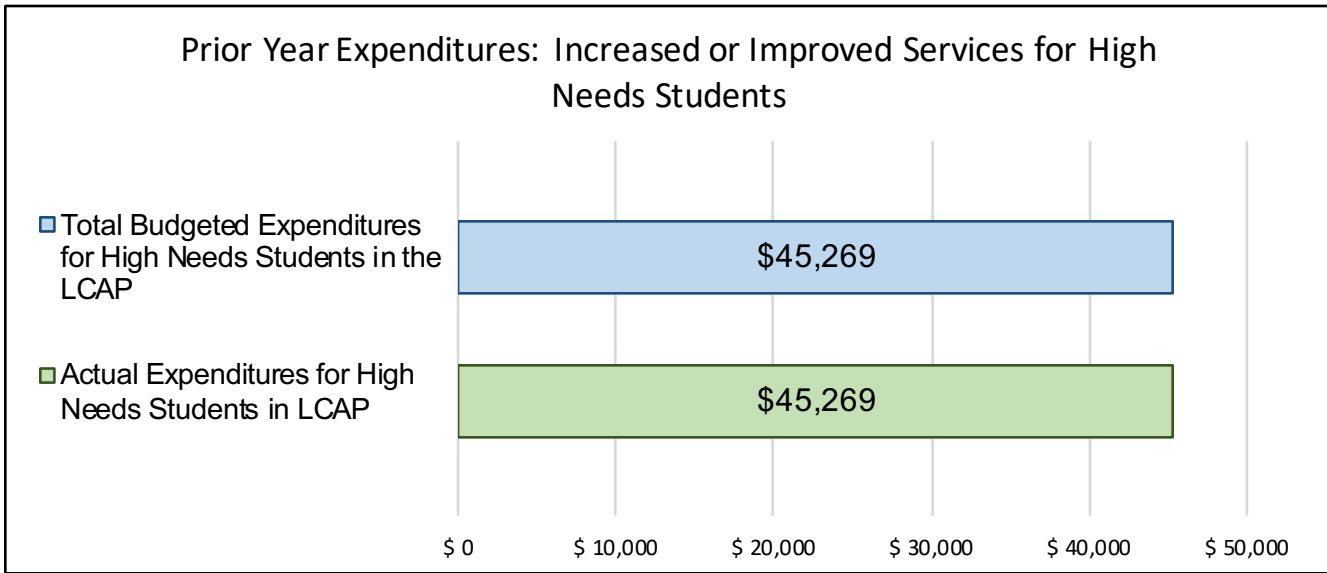
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In 2020-2021, Union Street Charter is projecting it will receive \$49,144.00 based on the enrollment of foster youth, English learner, and low-income students. Union Street Charter must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Union Street Charter plans to spend \$46,523.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

We purchased additional computers and hotspots for distance learning. We have added childcare, counseling, tutoring, math and reading intervention, additional curriculum and books, and assessment tools to mitigate pupil learning loss particularly for high needs students.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Union Street Charter budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Union Street Charter actually spent on actions and services that contributed to increasing or improving services for high needs students the 2019-20 school year.

In 2019-2020, Union Street Charter's LCAP budgeted \$45,269.00 for planned actions to increase or improve services for high needs students. Union Street Charter actually spent \$45,269.00 for actions to increase or improve services for high needs students in 2019-2020.