

**Union Street Charter School**  
**2025-2026 Education Protection Account**  
**Program by Resource Report**  
**Expenditures by Function- Detail**

**Actual Expenditures for the period of July 1, 2025 through June 30, 2026**  
**For Fund 01, Resource 1400 Education Protection Account**

| Description                                                                        |                      | Amount            |
|------------------------------------------------------------------------------------|----------------------|-------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                      |                   |
| Beginning Balance                                                                  | Object: 8999         | 0.00              |
| Revenue Limit Source                                                               | 8012                 | 405,175.00        |
| Revenue Limit Source-Prior Year                                                    | 8019                 | 5,492.00          |
| Other Local Revenue                                                                | 8600-8799            | 0.00              |
| <b>TOTAL AVAILABLE</b>                                                             |                      | <b>410,667.00</b> |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                      |                   |
| Instruction                                                                        | Functions: 1000-1999 | 410,667.00        |
| Instruction-Related Services                                                       |                      |                   |
| Instructional Supervision and Administration                                       | 2100-2150            | 0.00              |
| AU of a Multidistrict SELPA                                                        | 2200                 | 0.00              |
| Instructional Library, Media, and Technology                                       | 2420                 | 0.00              |
| Other Instructional Resources                                                      | 2490-2495            | 0.00              |
| School Administration                                                              | 2700                 | 0.00              |
| Pupil Services                                                                     |                      |                   |
| Guidance and Counseling Services                                                   | 3110                 | 0.00              |
| Psychological Services                                                             | 3120                 | 0.00              |
| Attendance and Social Work Services                                                | 3130                 | 0.00              |
| Health Services                                                                    | 3140                 | 0.00              |
| Speech Pathology and Audiology Services                                            | 3150                 | 0.00              |
| Pupil Testing Services                                                             | 3160                 | 0.00              |
| Pupil Transportation                                                               | 3600                 | 0.00              |
| Food Services                                                                      | 3700                 | 0.00              |
| Other Pupil Services                                                               | 3900                 | 0.00              |
| Ancillary Services                                                                 | 4000-4999            | 0.00              |
| Community Services                                                                 | 5000-5999            | 0.00              |
| Enterprise                                                                         | 6000-6999            | 0.00              |
| General Administration                                                             | 7000-7999            | 0.00              |
| Plant Services                                                                     | 8000-8999            | 0.00              |
| Other Outgo                                                                        | 9000-9999            | 0.00              |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                      | <b>410,667.00</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                      | <b>0.00</b>       |